

**JACKSON COUNTY SCHOOL DISTRICT
BUDGET SUMMARY OF ALL FUNDS
FOR THE FISCAL YEAR ENDING JUNE 30, 2006**

Total Budget					
REVENUE	GENERAL FUND	SPECIAL REVENUE FUND	DEBT SERVICE FUND	CAPITAL PROJECTS FUND	TOTAL
Federal Sources	75,000	8,039,169			8,114,169
State Revenues	39,448,263	68,830	621,802	2,149,146	42,288,041
Local Sources	7,030,609	1,034,833		1,750,000	9,815,442
TOTAL REVENUE	46,553,872	9,142,832	621,802	3,899,146	60,217,651
Transfers In	150,000	75,046			225,046
Fund Balance - July 1, 2005	10,741,234		430,372	3,087,466	14,259,071
TOTAL REVENUE, FINANCING SOURCES, AND FUND BALANCES	57,445,106	9,217,878	1,052,174	6,986,612	74,701,768
EXPENDITURES					
Instructional	30,286,017	3,823,902			34,109,919
Pupil Personnel Services	2,609,129	352,662			2,961,791
Instructional Media Services	730,506				730,506
Instructional and Curriculum Services	926,635	866,424			1,793,059
Instructional Staff Training	121,778	187,522			309,300
Instruction Related Technology	801,569				801,569
Board of Education	288,036				288,036
General Administration	274,734	205,022			479,756
School Administration	3,387,587	93			3,387,680
Facilities Aquisition and Construction	878,023	342		4,473,055	5,351,421
Fiscal Services	344,907				344,907
Food Services	-	3,160,922			3,160,922
Central Services	575,479	12,068			587,547
Pupil Transportation Services	3,318,513	577,890			3,896,403
Operation of Plant	4,346,287	27,029			4,373,316
Maintenance of Plant	1,804,865	2,529			1,807,394
Administrative Technology Services	465,037				465,037
Community Services	74,659	1,472			76,131
Debt Service	-		614,834		614,834
TOTAL EXPENDITURES	51,233,759	9,217,878	614,834	4,473,055	65,539,527
Transfers Out	75,046			150,000	225,046
Fund Balance - June 30, 2005	6,136,300	(0)	437,340	2,363,556	8,937,196
TOTAL EXPENDITURES, FINANCING USES, AND FUND BALANCES	57,445,106	9,217,878	1,052,174	6,986,612	74,701,768

This budget will be amended through the year as new information is evaluated concerning potential revenue and expenditures.

Special Revenue Fund includes Fund 410 (School Food Service) and Fund 420 (Special Revenue Other).

Fund 420 includes federal projects such as Title I, IDEA programs, Carl Perkins, Title II, etc.

Debt Service Fund includes Fund 210 (SBE/COBI Bonds) and Fund 220 (Special Act Bonds)

Capital Projects Fund includes Fund 320 (Special Act Bonds), Fund 340 (PECO), Fund 360 (CO&DS), Fund 390 (Local Capital Improvement) and Fund 391 (LCI - Surtax)