

**JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/07**

GENERAL FUND (100)

May 31, 2007

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	85,881.27	-	-	85,881.27
State Revenue	44,498,921.98	-	-	44,498,921.98
Local Revenue	7,700,884.44	3,300.00	-	7,704,184.44
Other Financing Sources	503,463.41	-	-	503,463.41
Total Rev and Financing Sources	52,789,151.10	3,300.00	-	52,792,451.10
Reserved Fund Balance (7/1/06)	3,023,643.70	-	-	3,023,643.70
Unreserved Fund Balance (7/1/06)	12,262,443.56	-	-	12,262,443.56
Total Revenue, Other Financing Sources & Fund Balance	68,075,238.36	3,300.00	-	68,078,538.36

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	21,298,152.62	-	6,300.00	21,291,852.62
-200	5,885,083.07	-	-	5,885,083.07
-300	390,442.12	-	-	390,442.12
-400	5,061.00	-	-	5,061.00
-500	1,944,507.58	3,300.00	-	1,947,807.58
-600	298,735.02	-	-	298,735.02
-700	304,491.00	-	-	304,491.00
Total	30,126,472.41	3,300.00	6,300.00	30,123,472.41
6100-100	1,822,803.05	-	-	1,822,803.05
-200	513,717.22	-	2,000.00	511,717.22
-300	750,018.00	-	-	750,018.00
-400	2,200.00	-	-	2,200.00
-500	32,050.00	2,000.00	-	34,050.00
-600	5,300.00	-	-	5,300.00
-700	20,224.00	-	-	20,224.00
Total	3,146,312.27	2,000.00	2,000.00	3,146,312.27
6200-100	586,811.70	-	-	586,811.70
-200	143,641.28	-	-	143,641.28
-300	9,000.00	-	-	9,000.00
-400	-	-	-	-
-500	14,975.00	-	-	14,975.00
-600	43,273.69	-	-	43,273.69
-700	8,153.00	-	-	8,153.00
Total	805,854.67	-	-	805,854.67
6300-100	877,107.00	-	-	877,107.00
-200	188,980.00	-	-	188,980.00
-300	15,000.00	-	-	15,000.00
-400	-	-	-	-
-500	1,600.00	-	-	1,600.00
-600	600.00	-	-	600.00
-700	32,428.00	-	-	32,428.00
Total	1,115,715.00	-	-	1,115,715.00
6400-100	48,252.00	300.00	-	48,552.00
-200	11,033.00	-	-	11,033.00
-300	62,268.00	-	-	62,268.00
-400	-	-	-	-
-500	800.00	-	-	800.00
-600	1,200.00	-	-	1,200.00
-700	27,550.00	6,000.00	-	33,550.00
Total	151,103.00	6,300.00	-	157,403.00
6500-100	601,181.85	-	400.00	600,781.85
-200	146,396.78	-	-	146,396.78
-300	6,434.70	400.00	-	6,834.70
-400	-	-	-	-
-500	300.00	-	-	300.00
-600	-	-	-	-
-700	15,492.00	-	-	15,492.00
Total	769,805.33	400.00	400.00	769,805.33
7100-100	135,260.00	-	-	135,260.00
-200	64,415.00	-	-	64,415.00
-300	73,000.00	-	-	73,000.00
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	1,000.00	-	-	1,000.00
-700	30,000.00	-	-	30,000.00
Total	304,675.00	-	-	304,675.00
7200-100	229,400.00	-	-	229,400.00
-200	54,049.00	-	-	54,049.00
-300	8,941.98	-	-	8,941.98
-400	-	-	-	-
-500	4,000.00	-	-	4,000.00
-600	2,000.00	-	-	2,000.00
-700	19,096.00	-	-	19,096.00
Total	317,486.98	-	-	317,486.98
7300-100	2,865,833.73	-	-	2,865,833.73
-200	747,668.73	-	-	747,668.73
-300	75,083.00	-	-	75,083.00
-400	-	-	-	-
-500	2,100.00	-	-	2,100.00
-600	5,400.00	-	-	5,400.00
-700	69,085.00	-	-	69,085.00
Total	3,765,170.46	-	-	3,765,170.46
7400-100	107,822.00	-	-	107,822.00
-200	29,144.00	-	-	29,144.00
-300	7,200.00	-	-	7,200.00
-400	-	-	-	-
-500	2,250.00	-	-	2,250.00
-600	570,852.00	25,000.00	-	595,852.00
-700	14,673.00	-	-	14,673.00
Total	731,941.00	25,000.00	-	756,941.00
7500-100	294,339.00	-	-	294,339.00

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Local Revenue	7,700,884.44	3,300.00	-	7,704,184.44
Other Financing Sources	503,463.41	-	-	503,463.41
Total Rev and Financing Sources	52,789,151.10	3,300.00	-	52,792,451.10
Reserved Fund Balance (7/1/06)	3,023,643.70	-	-	3,023,643.70
Unreserved Fund Balance (7/1/06)	12,262,443.56	-	-	12,262,443.56
Total Revenue, Other Financing Sources & Fund Balance	68,075,238.36	3,300.00	-	68,078,538.36

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
-200	75,267.00	-	-	75,267.00
-300	4,171.00	-	-	4,171.00
-400	-	-	-	-
-500	5,899.00	-	-	5,899.00
-600	900.00	-	-	900.00
-700	8,065.00	-	-	8,065.00
Total	388,641.00	-	-	388,641.00
7600-100	5,163.00	-	-	5,163.00
-200	925.11	-	-	925.11
-300	1,867.36	-	-	1,867.36
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	7,955.47	-	-	7,955.47
7700-100	269,589.00	-	2,000.00	267,589.00
-200	72,582.00	-	-	72,582.00
-300	47,438.00	2,000.00	-	49,438.00
-400	500.00	-	-	500.00
-500	27,334.00	-	-	27,334.00
-600	24,000.00	-	-	24,000.00
-700	51,959.00	-	-	51,959.00
Total	493,402.00	2,000.00	2,000.00	493,402.00
7800-100	1,321,637.72	-	-	1,321,637.72
-200	735,681.10	-	-	735,681.10
-300	361,050.00	-	-	361,050.00
-400	369,301.00	-	-	369,301.00
-500	283,000.00	-	-	283,000.00
-600	769,500.00	-	-	769,500.00
-700	61,703.00	-	-	61,703.00
Total	3,901,872.82	-	-	3,901,872.82
7900-100	1,287,557.04	-	25,000.00	1,262,557.04
-200	528,946.19	-	-	528,946.19
-300	1,311,760.42	-	-	1,311,760.42
-400	1,437,350.00	-	-	1,437,350.00
-500	182,753.00	-	-	182,753.00
-600	65,634.00	-	-	65,634.00
-700	152,144.00	-	-	152,144.00
Total	4,966,144.65	-	25,000.00	4,941,144.65
8100-100	1,134,589.68	-	-	1,134,589.68
-200	393,740.93	-	-	393,740.93
-300	78,960.00	15,000.00	-	93,960.00
-400	5,800.00	750.00	-	6,550.00
-500	346,400.00	-	15,750.00	330,650.00
-600	44,000.00	-	-	44,000.00
-700	2,710.00	-	-	2,710.00
Total	2,006,200.61	15,750.00	15,750.00	2,006,200.61
8200-100	298,013.00	-	16,012.00	282,001.00
-200	73,771.00	847.94	-	74,618.94
-300	143,000.00	17,974.11	-	160,974.11
-400	-	-	-	-
-500	20,122.31	-	1,622.31	18,500.00
-600	45,300.00	809.97	-	46,109.97
-700	13,534.69	-	1,997.71	11,536.98
Total	593,741.00	19,632.02	19,632.02	593,741.00
9100-100	55,994.00	-	-	55,994.00
-200	14,976.00	-	-	14,976.00
-300	3,500.00	-	-	3,500.00
-400	-	-	-	-
-500	4,000.00	-	-	4,000.00
-600	1,500.00	-	-	1,500.00
-700	5,200.00	-	-	5,200.00
Total	85,170.00	-	-	85,170.00

Total Appropriations	53,677,663.67	74,382.02	71,082.02	53,680,963.67
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Unreserved Fund Balance (6/30/07)	14,397,574.69	(71,082.02)	(71,082.02)	14,397,574.69
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Total Appropriations, Other Financing Uses and Fund Balance	68,075,238.36	3,300.00	-	68,078,538.36
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