

**JACKSON COUNTY SCHOOL BOARD
BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/10**

GENERAL FUND (100)

January 31, 2010

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	275,000.00	-	-	275,000.00
State Revenue	38,737,706.98	16,396.42	-	38,754,103.40
Local Revenue	10,861,952.42	900.00	-	10,862,852.42
Transfers In	755,000.00	-	-	755,000.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	50,629,659.40	17,296.42	-	50,646,955.82
Reserved Fund Balance (7/1/09)	2,706,828.49	-	-	2,706,828.49
Unreserved Fund Balance (7/1/09)	15,782,132.87	-	-	15,782,132.87
Total Revenue, Other Financing Sources & Fund Balance	69,118,620.76	17,296.42	-	69,135,917.18

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	19,689,161.00	-	78,953.15	19,610,207.85
-200	4,823,533.00	-	55,171.85	4,768,361.15
-300	743,224.30	-	-	743,224.30
-400	4,980.00	-	-	4,980.00
-500	2,349,815.94	7,806.00	-	2,357,621.94
-600	275,000.00	-	-	275,000.00
-700	205,377.00	-	-	205,377.00
Total	28,091,091.24	7,806.00	134,125.00	27,964,772.24
6100-100	1,803,181.00	19,000.00	-	1,822,181.00
-200	435,933.00	9,000.00	-	444,933.00
-300	952,003.00	-	-	952,003.00
-400		-	-	
-500	37,500.00	-	-	37,500.00
-600	3,500.00	-	-	3,500.00
-700	9,943.00	-	-	9,943.00
Total	3,242,060.00	28,000.00	-	3,270,060.00
6200-100	587,925.00	3,000.00	-	590,925.00
-200	138,727.00	-	-	138,727.00
-300	5,000.00	-	-	5,000.00
-400		-	-	
-500	9,000.00	3,000.00	-	12,000.00
-600	41,840.65	-	-	41,840.65
-700	6,411.00	2,600.00	-	9,011.00
Total	788,903.65	8,600.00	-	797,503.65
6300-100	770,961.00	8,500.00	-	779,461.00
-200	179,580.00	3,200.00	-	182,780.00
-300	4,600.00	-	-	4,600.00
-400	150.00	-	-	150.00
-500	4,600.00	-	-	4,600.00
-600	1,200.00	-	-	1,200.00
-700	21,427.00	-	-	21,427.00
Total	982,518.00	11,700.00	-	994,218.00
6400-100	52,066.00	-	-	52,066.00
-200	15,404.00	-	-	15,404.00
-300	24,635.00	-	-	24,635.00
-400	400.00	-	-	400.00
-500	15,300.00	-	-	15,300.00
-600		-	-	
-700	24,365.00	-	-	24,365.00
Total	132,170.00	-	-	132,170.00
6500-100	603,638.00	8,000.00	-	611,638.00
-200	143,314.00	5,000.00	-	148,314.00
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700	337.00	-	-	337.00
Total	747,289.00	13,000.00	-	760,289.00
7100-100	137,487.00	-	-	137,487.00
-200	157,078.00	40,000.00	-	197,078.00
-300	92,000.00	-	-	92,000.00
-400		-	-	
-500	1,500.00	-	-	1,500.00
-600		-	-	
-700	78,000.00	-	-	78,000.00
Total	466,065.00	40,000.00	-	506,065.00
7200-100	232,500.00	3,000.00	-	235,500.00
-200	60,888.00	800.00	-	61,688.00
-300	7,000.00	4,347.42	-	11,347.42
-400		-	-	
-500	3,000.00	-	-	3,000.00
-600	1,400.00	-	-	1,400.00
-700	31,188.98	-	-	31,188.98
Total	335,976.98	8,147.42	-	344,124.40

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Federal Thru State	275,000.00	-	-	275,000.00
State Revenue	38,737,706.98	16,396.42	-	38,754,103.40
Local Revenue	10,861,952.42	900.00	-	10,862,852.42
Transfers In	755,000.00	-	-	755,000.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	50,629,659.40	17,296.42	-	50,646,955.82
Reserved Fund Balance (7/1/09)	2,706,828.49	-	-	2,706,828.49
Unreserved Fund Balance (7/1/09)	15,782,132.87	-	-	15,782,132.87
Total Revenue, Other Financing Sources & Fund Balance	69,118,620.76	17,296.42	-	69,135,917.18

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100	2,939,067.00	9,700.00	-	2,948,767.00
-200	687,969.00	6,200.00	-	694,169.00
-300	3,702.00	-	-	3,702.00
-400	-	-	-	-
-500	4,952.00	750.00	-	5,702.00
-600	6,350.00	-	-	6,350.00
-700	21,403.00	-	-	21,403.00
Total	3,663,443.00	16,650.00	-	3,680,093.00
7400-100	100,733.00	500.00	-	101,233.00
-200	25,765.00	400.00	-	26,165.00
-300	18,000.00	-	-	18,000.00
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	265,000.00	-	-	265,000.00
-700	6,000.00	-	-	6,000.00
Total	416,498.00	900.00	-	417,398.00
7500-100	337,800.00	-	-	337,800.00
-200	73,799.00	-	-	73,799.00
-300	15,000.00	-	-	15,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	5,250.00	-	-	5,250.00
-700	15,192.00	-	-	15,192.00
Total	452,041.00	-	-	452,041.00
7600-100	3,950.00	400.00	-	4,350.00
-200	480.00	75.00	-	555.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	4,430.00	475.00	-	4,905.00
7700-100	279,367.00	6,000.00	-	285,367.00
-200	66,153.00	-	-	66,153.00
-300	33,300.00	5,000.00	-	38,300.00
-400	1,000.00	-	-	1,000.00
-500	19,000.00	-	-	19,000.00
-600	4,500.00	-	-	4,500.00
-700	34,365.00	-	-	34,365.00
Total	437,685.00	11,000.00	-	448,685.00
7800-100	1,389,293.00	30,000.00	-	1,419,293.00
-200	480,537.00	4,000.00	-	484,537.00
-300	123,088.00	-	-	123,088.00
-400	468,754.00	-	-	468,754.00
-500	235,000.00	-	-	235,000.00
-600	1,057,000.00	-	-	1,057,000.00
-700	54,228.00	-	-	54,228.00
Total	3,807,900.00	34,000.00	-	3,841,900.00
7900-100	1,202,427.00	23,000.00	-	1,225,427.00
-200	420,171.00	-	-	420,171.00
-300	1,597,381.00	-	-	1,597,381.00
-400	2,179,696.00	-	-	2,179,696.00
-500	117,472.00	6,500.00	-	123,972.00
-600	25,500.00	1,900.00	-	27,400.00
-700	68,285.00	-	-	68,285.00
Total	5,610,932.00	31,400.00	-	5,642,332.00
8100-100	1,237,144.00	-	16,500.00	1,220,644.00
-200	362,885.00	-	-	362,885.00
-300	85,750.00	14,000.00	-	99,750.00
-400	15,000.00	-	-	15,000.00
-500	211,935.00	-	-	211,935.00
-600	43,126.00	-	-	43,126.00
-700	1,241.00	2,500.00	-	3,741.00
Total	1,957,081.00	16,500.00	16,500.00	1,957,081.00

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APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
8200-100	274,348.00	-	-	274,348.00
-200	75,107.38	-	-	75,107.38
-300	272,529.62	-	-	272,529.62
-400	100.00	-	-	100.00
-500	6,000.00	-	-	6,000.00
-600	90,677.00	-	-	90,677.00
-700	67,592.00	-	-	67,592.00
Total	786,354.00	-	-	786,354.00
9100-100	37,545.00	750.00	-	38,295.00
-200	8,552.00	-	750.00	7,802.00
-300	790.00	-	-	790.00
-400	25.00	-	-	25.00
-500	760.00	-	-	760.00
-600	-	-	-	-
-700	2,944.00	-	-	2,944.00
Total	50,616.00	750.00	750.00	50,616.00
9200-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700	21,876.00	-	-	21,876.00
Total	21,876.00	-	-	21,876.00

Total Appropriations	51,994,929.87	228,928.42	151,375.00	52,072,483.29
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Ending Fund Balance (6/30/10)	17,123,690.89	(211,632.00)	(151,375.00)	17,063,433.89
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Total Appropriations, Other Financing Uses and Fund Balance	69,118,620.76	17,296.42	-	69,135,917.18
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