

**JACKSON COUNTY SCHOOL BOARD  
 LOTTERY REPORT OF REVENUE AND EXPENDITURES  
 FOR THE FISCAL YEAR ENDED JUNE 30, 2008**

**Lottery Revenue**

2006-07 Carryforward Totals:	
Discretionary Lottery	\$ 288,112.60
School Improvement Activities	58,949.59
Florida School Recognition Program	32,857.87
2007-08 Revenue:	
Discretionary Lottery	325,167.00
Florida School Recognition Program	146,332.00
<b>Total Lottery Revenue</b>	<b>851,419.06</b>

**Expenditures**

Discretionary Lottery:	
Salaries and Benefits Supporting School Guidance Counselors	450,745.14
Salaries and Benefits Supporting School Instruction and Curriculum Development Services	146,102.40
Materials, Supplies, and Other Expenditures Supporting Central Staff Services	4,900.00
	601,747.54
School Improvement Activities:	
Salaries and Benefits Including Stipends to School Staff	7,468.18
Purchased Services	15,575.87
Energy Services	314.55
Materials and Supplies	27,297.18
Capital Outlay (Library Books, AV Materials, Furniture, Equipment, Technology Hardware and Software)	12,240.61
Other Misc. Expenditures including Substitute or Temporary Employment	3,181.83
	66,078.22
Florida School Recognition Program:	
Salaries and Benefits Including Bonuses to School Staff	147,449.90
Purchased Services	12,126.00
Materials and Supplies	4,557.35
Capital Outlay (Library Books, AV Materials, Furniture, Equipment, Technology Hardware and Software)	-
Other Misc. Expenditures including Substitute or Temporary Employment	490.00
<b>Total Lottery Expenditures</b>	<b>832,449.01</b>

<b>Balance Available to Carry Forward</b>	<b>\$ 18,970.05</b>
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